

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: <b>February 2007</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY / BA-4</b>					R-1 ITEM NOMENCLATURE 0708730N Maritime Technology (Maritech)			
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	3.263	20.422	0.000	0.000	0.000	0.000	0.000	0.000
9999/Congressional Adds	3.263	20.422	0.000	0.000	0.000	0.000	0.000	0.000

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:**

(U) Project 9999 - See the R2a for Congressional Add descriptions.

R-1 SHOPPING LIST - Item No. 192

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APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE			
<b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY/BA-4</b>	0708730N Maritime Technology			
 <b>B. PROGRAM CHANGE SUMMARY:</b>				
Funding:	FY 2006	FY 2007	FY 2008	FY 2009
FY 2007 President's Budget	3.400	0.000	0.000	0.000
FY 2008/2009 PRES Budget	3.263	20.422	0.000	0.000
Total Adjustments	-0.137	20.422	0.000	0.000
Summary of Adjustments				
SBIR reductions	-0.088	0.000	0.000	0.000
Program Adjustments	-0.049	-0.078	0.000	0.000
Congressional Adds	0.000	20.500	0.000	0.000
Subtotal	-0.137	20.422	0.000	0.000
Schedule:				
Not Applicable				
Technical:				
Not Applicable				

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**C. Accomplishments/Planned Program**

	FY 06	FY 07	FY 08	FY 09
9B14N				
NAWC Asset Visibility Business Process Imprvmt	0.000	1.992		

(U) FY 2007 - The add is to provide funding for NAWC Asset Visibility Business Process Improvement.

	FY 06	FY 07	FY 08	FY 09
9858C/9858N				
Navy Automatic Identification Technology	3.263	2.491		

(U) The Navy Automatic Identification Technology (AIT) Engineering Support Center (ESC) allows the Navy to incorporate AIT technologies and processes into the upfront planning of ship and aircraft acquisition programs, expeditionary forces, logistics, special operations forces, and all maintenance communities. Navy AIT ESC establishes the infrastructure for core life-cycle support to preclude redundancy and promote standardization as differing Navy organizations institute AIT-enabled systems/processes. AIT is a rapidly developing capability and its introduction and use must be coordinated throughout the Navy to ensure the most appropriate and cost-effective technologies are adopted. The Navy AIT ESC will operate as a Navy Service Office, administratively supported by the Naval Supply Systems Command (NAVSUP) Headquarters.

	FY 06	FY 07	FY 08	FY 09
9813N				
National Shipbuilding Research Program	0.000	14.943		

(U) FY 2007 - The add is to provide funding for various shipbuilding and ship repair technology development projects specifically focused on reducing the cost of Navy ship design, construction and repair through NSRP. The NSRP is an industry directed, Navy co-sponsored, cost sharing, collaborative shipbuilding technology research consortium focused on reducing the cost of Navy shipbuilding and ship repair. It utilizes a unique legal mechanism which allows cooperation across the U.S. shipbuilding industry, while avoiding anti-trust concerns. It is structured as a collaboration of eleven major U.S. shipyards focused on industry-wide implementation of solutions to multi-yard, multi-program common cost drivers.

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PROJECT NUMBER AND NAME Project Unit (PU) No. and Name: Congressional Plus-Ups : VARIOUS	

**C. Accomplishments/Planned Program**

	FY 06	FY 07	FY 08	FY 09
9B12N				
Shipyards Enterprise Warehouse Management Sys	0.000	0.996		

U) FY 2007 - The add is to provide funding for Shipyards Enterprise Warehouse Management Systems

	FY 06	FY 07	FY 08	FY 09

	FY 06	FY 07	FY 08	FY 09

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**D. OTHER PROGRAM FUNDING SUMMARY:**

<u>Line Item No. &amp; Name</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>To Complete</u>	<u>Total Cost</u>
None										

**E. ACQUISITION STRATEGY: N/A**

**F. MAJOR PERFORMERS: N/A**

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