

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY RDTE, Defense Wide BA# 5		PE NUMBER AND TITLE 0605648D8Z - Defense Acquisition Executive (DAE)						
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate					
P650 Defense Acquisition Executive (DAE)	5.655	5.851	4.267					

A. Mission Description and Budget Item Justification:

The purpose of the Defense Acquisition Executive (DAE) Pilot Program is to:

- Provide horizontal integration of operationally mature technologies supporting the U.S. Combatant Commands and provides initial sustainment into the joint force, until a Service or Defense Agency is able to maintain sustainment via an established Program of Record (POR).
- Use Defense-Wide Program Elements (PEs) in Research, Development, Test and Evaluation (RDT&E) Budget Activity (BA) 5 for System Development and Demonstration and Major Equipment, Procurement funds (PE 0902198D8Z) for initial acquisition of equipment.

A few of the attributes of the DAE Pilot program are:

- Addresses a 2006 Quadrennial Defense Review (QDR) priority as an enabler to transition products and capabilities to the U.S. Combatant Commands and Joint/Coalition Warfighters.
- Provides sustainment for critical operational "joint" capabilities of TRL 7 or greater maturity.
- Integrates into programs beyond Milestone B accelerating a mature technology during the System Development and Demonstration phase, providing an avenue for operationally mature prototypes.
- Fully integrates capabilities into an existing or new system being deployed resulting in greater success during Milestone C decision.
- Joint Automated Deep Operations Coordination System (JADOCS) was first DAE project. JADOCS integrates 20 Service and Defense Agency C4ISR systems creating an interoperable, joint Common Operating Picture (COP) and coordination capabilities that enable time-sensitive targeting. Since 2006 the DAE Pilot program has supported core JADOCS programs across the U.S. Combatant Commands as it prepares to transition to the Net Enabled Command Capability (NECC) POR.
- FY 2010 will support Agile Transportation 21 (AT21). AT21 is an operational logistics system at U.S. Transportation Command that has been identified for sustainment and transition to a new joint POR via the DAE Pilot.

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY RDTE, Defense Wide BA# 5	PE NUMBER AND TITLE 0605648D8Z - Defense Acquisition Executive (DAE)
--	---

<u>B. Program Change Summary</u>	FY 2008	FY 2009	FY 2010	
Previous President's Budget (FY 2008/2009)	5.788	5.883	5.850	
Current BES/President's Budget (FY 2010)	5.655	5.851	4.267	
Total Adjustments	-0.133	-0.032	-1.583	
Congressional Program Reductions				
Congressional Rescissions		-0.032		
Congressional Increases				
Reprogrammings				
SBIR/STTR Transfer	-0.122			
Other	-0.011		-1.583	

In FY08 there was no congressional increases or decreases to the Defense Acquisition Executive (DAE) program element. The SBIR transfer was \$109 thousand and the STTR transfer was \$13 thousand.

In FY 2009 Congressional rescissions for Section 8104 and Section 8025.

In FY 2010 reflect DoD programmatic decisions and financial adjustments.

<u>C. Other Program Funding Summary:</u>	FY 2008	FY 2009	FY 2010				
JCTD Procurement (OSD Major Equipment: PE 0902198D8Z)	1.948	1.957	1.938				

Comment:

The new JCTD Program provides a "cradle to grave" path for transformational joint capabilities. The model contains a BA3 development arm as well as the JCTD Transition (BA4) PE and Defense Acquisition Executive Pilot (BA5). Under the new JCTD process, only the JCTDs that demonstrate the highest military utility will be considered for the transition funding in the JCTD BA4 Transition PE. Promising JCTDs may receive transition funding during the transition period to the JCTD program.

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY

RDTE, Defense Wide BA# 5

PE NUMBER AND TITLE

0605648D8Z - Defense Acquisition Executive (DAE)

The DoD also initiated the Defense Acquisition Executive (DAE) Pilot program in FY 2006 to assist in the continued development and eventual sustainment of a few selected Advanced Concept/Joint Capability Technology Demonstrations (AC/JCTDs). The DAE Pilot program creates an acquisition path for operationally mature "joint unique" programs that do not have a traditional Service or Agency program of record. For sustainment of the selected, critical projects the DAE Pilot uses Defense Wide Program Elements (PEs) in BA-5 for System Development and Demonstration, Procurement for initial acquisition of equipment, and a limited amount of Operations and Maintenance (O&M) funding at Joint Forces Command (JFCOM). The DAE Pilot program will support selected "operational like" joint capability technologies that are being integrated into programs that have passed Milestone B and are conducting engineering and manufacturing development to meet validated joint needs. The aim is to fully integrate these more mature capabilities into either an existing system or a new system being deployed. The result should be a successful Milestone C decision. With strong support from CoComs, ACTD/JCTDs have enhanced joint capabilities providing an "on ramp" to conventional acquisition processes for joint needs in a system that emphasizes Service-sponsored core military capabilities.

D. Acquisition Strategy:

The DAE Pilot will review and select the most promising "joint unique" JCTDs that do not neatly fit under a Service area of responsibility and provide resources to enable the smooth transition of a critical capability to the warfighter. The DAE Pilot will provide an avenue for joint, operationally mature and transformational capabilities that are not easily resourced by any one Service, but the capability functions across more than one service. The DAE pilot program aims to continue a logical progression of program phases and development in order to be suitable for full production and deployment to the warfighter. The DAE Pilot is part of the new JCTD model established in the FY 2006 President's Budget.

Only the JCTDs that demonstrate the highest military utility will be considered for the transition funding in the JCTD BA4 Transition PE and the DAE BA5 PE. JCTD Transition BA4 will fund capabilities less mature than BA5 maturity and attempt to insert capability just prior to Milestone B. DAE BA 5 funding will insert development just prior to Milestone C. Many JCTDs will transition smoothly into a well identified program of record and not require funding from these two PEs which comprise the transition arm of the JCTD model.

Fitting the JCTD model strategy, the Joint Automated Deep Operations Coordination System (JADOCS) ACTD was selected as the first DAE Pilot project in FY 2006. JADOCS is under the purview of the Joint Precision Strike Demonstration (JPSD) program office and is providing new, enhanced automation support to command centers and component headquarters for horizontal and vertical interoperability of approximately twenty (20) C4ISR systems in the areas of Strike Planning, Situational Awareness, Joint and Combined Interoperability, and Force Transition in War. Currently, this joint capability has not been absorbed into a program of record prior to FY 2008. To the joint warfighter, JADOCS has become a critical "go to war" planning and engagement execution tool. It continues to be used in OEF and OIF. The JADOCS prototype system is operationally deployed in four CoCom theaters. It is integrated with each Military Service and several Defense Agencies, with a wide range of real-world applications, from the tactical to the strategic level. JADOCS has not been supported by the Services as a program of record; however, it has evolved into a joint warfighting system deployed to over 900 locations and employed by over 5,000 joint operators worldwide. While still a prototype, it is presently embedded in the C2 architecture at USCENTCOM, USPACOM, USFK, and USEUCOM.

- FY 2010 DAE Pilot will support Agile Transportation 21 (AT21). AT21 is an operational logistics system at U.S. Transportation Command that has been identified for sustainment and transition to a new joint POR via the DAE Pilot.

E. Performance Metrics:

FY	Strategic Goals Supported	Existing Baseline	Planned Performance Improvement / Requirement Goal	Actual Performance Improvement	Planned Performance Metric / Methods of Measurement	Actual Performance Metric / Methods of Measurement
08	Project Selection Focus					
08	Spiral Technologies					
08	Final Demonstration Completed					
08	Shared Funding and Visibility					
08	Independent MUA Assessment					
08	Transition of technology					

Comment:

The majority of funding from the DAE Program Element is forwarded to the Services/Defense Agencies that execute the individual JCTD projects. DUSD(AS&C) maintains and provides overall programmatic oversight for the JCTD program, to include the individual JCTD projects. The JCTD performance metrics center on how fast relevant joint and/or transformational technologies can be demonstrated and provided to the joint warfighter. The DAE BA5 funding, unlike the JCTD BA3 developmental funding, is specifically targeted at increasing the speed and rate of transition for critical CoCom/Coalition capabilities. The DAE Pilot targets very mature "operational like" joint capabilities that are in high demand, yet not traditionally funded. The JCTD model has developed a set of metrics, two of which are centered around spiraling products and transitioning capability. The JCTD Transition funds are specifically targeted to towards these two in particular. These metrics are driven by the overall business process which includes six parts: (1) selection focus; (2) ability to spin-off spiral technologies; (3) time necessary to complete a final demonstration; (4) adequately resourced projects with appropriate oversight; (5) capability to complete an independent assessment of the technology; and (6) the number of successful capabilities that are actually transitioned to the warfighter. The table below defines the metrics of the new JCTD business process model.

- 1) Project Selection Focus: Capability Based: Greater CoCom influence looking at nearer term joint/coalition needs.
- 2) Spiral Technologies: 25 percent of JCTDs will provide an operationally relevant product demonstration within 24 months of ID signature.
- 3) Final Demonstration Completed: 75 percent of JCTD projects complete final demonstration within three years of ID signature.
- 4) Shared Funding and Viability of resources: OSD provides significantly more funding than the former ACTD program, greater than 30 percent in some cases a majority of projected funding, especially in the first two years.
- 5) Complete independent assessment.
- 6) Number of capabilities transitioned to the warfighter.

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY RDTE, Defense Wide BA# 5		PE NUMBER AND TITLE 0605648D8Z - Defense Acquisition Executive (DAE)				PROJECT P650	
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate				
P650 Defense Acquisition Executive (DAE)	5.655	5.851	4.267				

A. Mission Description and Budget Item Justification:

The purpose of the Defense Acquisition Executive (DAE) Pilot Program is to:

- Provide horizontal integration of operationally mature technologies supporting the U.S. Combatant Commands and provides initial sustainment into the joint force, until a Service or Defense Agency is able to maintain sustainment via an established Program of Record (POR).
- Use Defense-Wide Program Elements (PEs) in Research, Development, Test and Evaluation (RDT&E) Budget Activity (BA) 5 for System Development and Demonstration and Major Equipment, Procurement funds (0902198D8Z) for initial acquisition of equipment.

A few of the attributes of the DAE Pilot program are:

- Addresses a 2006 Quadrennial Defense Review (QDR) priority as an enabler to transition products and capabilities to the U.S. Combatant Commands and Joint/Coalition Warfighters.
- Provides sustainment for critical operational "joint" capabilities of TRL 7 or greater maturity.
- Integrates into programs beyond Milestone B accelerating a mature technology during the System Development and Demonstration phase, providing an avenue for operationally mature prototypes.
- Fully integrates capabilities into an existing or new system being deployed resulting in greater success during Milestone C decision.
- Joint Automated Deep Operations Coordination System (JADOCS) was first DAE project. JADOCS integrates 20 Service and Defense Agency C4ISR systems creating an interoperable, joint Common Operating Picture (COP) and coordination capabilities that enable time-sensitive targeting.
- The DAE Pilot program supports core JADOCS programs across the U.S. Combatant Commands as it prepares to transition to the Net Enabled Command Capability (NECC) POR.
- The DAE Pilot Program in FY 2010 will support Agile Transportation 21 (AT21). AT21 is an operational logistics system at U.S. Transportation Command that has been identified for sustainment and transition to a new joint POR via the DAE Pilot.

B. Accomplishments/Planned Program:

<u>Accomplishments/Planned Program Title:</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Joint Automated Deep Operations Coordination System (JADOCS)	5.655	5.851	

The Joint Automated Deep Operations Coordination System (JADOCS) is the Department's "go to war" system for targeting and fire support coordination. It is the first DAE pilot program the Department is sponsoring under this innovative process that will maintain the development of a capability coming out of a successful Advanced Concept Technology Demonstration (ACTD), but is not yet ready for a Service program of record. The outcome anticipated in JADOCS is a fully functioning, C4ISR capability that is seamlessly joint, integrating approximately 20 different Service and Agency systems into one common operational picture for the Combatant Commander (CoCOM).

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY RDTE, Defense Wide BA# 5	PE NUMBER AND TITLE 0605648D8Z - Defense Acquisition Executive (DAE)	PROJECT P650
--	---	-------------------------------

The Joint Automated Deep Operations Coordination System (JADOCS) is a successful product of a series of previous ACTDs, most notably the Theater Precision Strike Operations (TPSO) and Counter-Multiple Rocket Launcher (C-MRL) ACTDs. JADOCS has evolved into a joint warfighter system application with over 2,000 workstations and 3,000 users worldwide. It is presently embedded in the architecture at USCENTCOM, USPACOM, USFK, and USEUCOM, but has not been formally designated a program of record. JADOCS provides a critical warfighting capability for the CoComs, including use in OIF and OEF as a residual leave behind capability from the ACTD. This system was previously employed in U.S. Tsunami relief humanitarian efforts and recently began to support USNORTHCOM for C2 automation of Defense Support to Civil Authorities. JADOCS is the system used for Time Sensitive Targeting coordination within the USCENTCOM AOR. The JADOCS capability includes software, tactics, techniques, and procedures (TTP), and field support. JADOCS is managed by PEO C3Ts, PM Battle Command Fire Support Command and Control Program Office.

The initial Automated Deep Operations Coordination System (ADOCS) system was renamed as the Joint Automated Deep Operations Coordination System (JADOCS) in FY 2005. In October 2005, the Army accepted joint responsibility to begin transition of JADOCS functionality into PM Battle Command Fire Support Command and Control and is being modernized and integrated into the NECC architecture. Until the transition to NECC is complete in 2009, JADOCS will continue to meet the critical requirements of the CoCom by providing enhanced automation support to command centers and component headquarters for horizontal and vertical interoperability of C4ISR systems in the areas of Strike Planning, Situational Awareness, Joint and Combined Interoperability, Joint Targeting, Force Transition in War, and Defense Support to Civil Authorities.

The funds identified in the DAE Pilot program in FY 2007 through FY 2010 will enable modernization of the JADOCS architecture to ensure compatibility with the Army Battle Command System and the DoD Network Enhanced Command Capability (NECC); continuing the JADOCS business model of responding to evolving urgent warfighter requirements with operational capabilities, and ensuring JADOCS remains a joint versus Service specific capability. In FY 2007 developed and fielded new operational capabilities in response to a USCENTCOM Urgent Needs Statement; Increased capability will address asymmetric threats faster. Provided prototype set of NECC services; provided second generation CDE capability.

FY 2008 Output: Refined CENTCOM Urgent Needs Statement capabilities for improved targeting in an asymmetric warfighting environment; provided enhanced technical capability for prototype NECC services to begin transition to the NECC program of record.

FY 2009/2010 Planned Output: Sustain operational use of JADOCS. Complete Military Utility Assessment of new CENTCOM targeting capabilities will be assessed. Continue final development preparation for transition to the Army.

<u>Accomplishments/Planned Program Title:</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Agile Transportation for the 21st Century (AT21)			4.267

The DAE Pilot Program in FY 2010 will support Agile Transportation 21 (AT21). AT21 is an operational logistics system at U.S. Transportation Command that has been identified for sustainment and transition to a new joint POR via the DAE Pilot. The Defense Transportation System has had a stove piped process for managing movement requirements, lift asset availability, and execution planning in separate environments. It lacked an automated capability to match global movement requirements against available lift assets to produce an optimized transportation schedule that meets warfighter delivery requirements. There has been no tool that works across the Joint Planning and Execution Community to help produce Joint Operation Plans. The completed, successful AT21 ACTD has demonstrated commercial-off-the-shelf (COTS) technologies to automate and streamline business processes and demonstrate commercial best practices for supply chain management. AT21 provides continuous visibility, collaboration, automated processes, and alerts supporting transportation planning. It provides opportunities to streamline cargo movement. Its Turbo Planner tool reduces administrative time in developing, reviewing, and adjudicating adaptive plans and crisis orders for the Joint Operation Planning and Execution System. It is an operational system currently being used by USTRANSCOM and requires some sustainment until integrated into a program of record.

USTRANSCOM transitioned the collaborative capability in FY05 and initiated AT21 as a new program acquisition in FY06. The Turbo Planner tool transitioned to Global Command and Control System - Joint in summer 2007. USTRANSCOM will conduct an acquisition for COTS software and business process reengineering to provide transportation requirements consolidation, transportation planning processes workflow, and transportation scheduling/optimization.

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY RDTE, Defense Wide BA# 5	PE NUMBER AND TITLE 0605648D8Z - Defense Acquisition Executive (DAE)	PROJECT P650
---	--	------------------------

FY10 Planned Output: Operational Use by the Warfighter: The collaboration functionality is used in the USTRANSCOM Deployment and Distribution Operations Center, and at U.S. Central Command (USCENTCOM), and USCENTCOM Forward to respond to world events. Turbo Planner pilot is being used by U.S. European Command to develop contingency plans.

C. Other Program Funding Summary:	FY 2008	FY 2009	FY 2010					
Procurement (JCTD Pilot), Major Equipment-OSD Def Wide (0902198D8Z)	1.948	1.957	1.938					

Comment:

The new JCTD Program provides a "cradle to grave" path for transformational joint capabilities. The model contains a BA3 development arm as well as the JCTD Transition (BA4) PE and Defense Acquisition Executive (DAE) Pilot (BA5). Under the new JCTD process, only the JCTDs that demonstrate the highest military utility as well as "operational like" maturity will be considered for the transition funding in the DAE Pilot program.

The DAE Pilot program was initiated in FY 2006 to assist in the continued development and eventual sustainment of a few selected Advanced Concept/Joint Capability Technology Demonstrations (AC/JCTDs). The DAE Pilot program creates an acquisition path for operationally mature "joint unique" programs that do not have a traditional Service or Agency program of record. For sustainment of the selected projects the DAE Pilot uses Defense Wide Program Elements (PEs) in BA-5 for System Development and Demonstration (SDD), Procurement for initial acquisition of equipment, and a limited amount of Operations and Maintenance (O&M) funding at Joint Forces Command (JFCOM).

D. Acquisition Strategy:

The DAE Pilot will review and select the most promising "joint unique" JCTDs or ACTDs that do not neatly fit under a Service area of responsibility and provide resources to enable the smooth transition of a critical capability to the warfighter. The DAE will provide an avenue for joint and transformational capabilities that are not easily resourced by any one Service. The DAE pilot program aims to continue a logical progression of program phases and development in order to be suitable for full production and deployment to the warfighter. The DAE Pilot is part of the new JCTD model established in the FY 2006 President's Budget.

Only the JCTDs that demonstrate the highest military utility and "operational like" maturity will be considered for the transition funding in the DAE BA5 PE. Many JCTDs will transition smoothly into a well identified program of record and not require funding from the DAE Pilot which is one of two components to the transition arm of the JCTD model. The DAE Pilot program will support selected joint capability technologies that are being integrated into programs that have passed Milestone B and are conducting engineering and manufacturing development to meet validated joint needs. The aim is to fully integrate these more mature capabilities into either an existing system or a new system being deployed. The result should be a successful Milestone C decision. With strong support from CoComs, ACTDs have enhanced joint capabilities providing an "on ramp" to conventional acquisition processes for joint needs in a system that emphasizes Service-sponsored core military capabilities. JCTDs will concentrate that effort with continued emphasis on transitioning demonstration-proven capabilities into Programs of Record (PoR) for sustainment of residuals and rapid acquisition and fielding of production models.

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

RDTE, Defense Wide BA# 5

0605648D8Z - Defense Acquisition Executive (DAE)

P650

Fitting the JCTD model strategy, the Joint Automated Deep Operations Coordination System (JADOCS) ACTD was selected as the first DAE Pilot project in FY 2006. JADOCS is under the purview of the Joint Precision Strike Demonstration (JPSD) program office and is providing new, enhanced automation support to command centers and component headquarters for horizontal and vertical interoperability of approximately twenty (20) C4ISR systems in the areas of Strike Planning, Situational Awareness, Joint and Combined Interoperability, and Force Transition in War. Currently, this joint capability has not been absorbed into a program of record prior to FY 2008. To the joint warfighter, JADOCS has become a critical "go to war" planning and engagement execution tool. It continues to be used in OEF and OIF. The JADOCS prototype system is operationally deployed in four CoCom theaters. It is integrated with each Military Service and several Defense Agencies, with a wide range of real-world applications, from the tactical to the strategic level. JADOCS has not been supported by the Services as a program of record; however, it has evolved into a joint warfighting system deployed to over 900 locations and employed by over 5,000 joint operators worldwide. While still a prototype, it is presently embedded in the C2 architecture at USCENTCOM, USPACOM, USFK, and USEUCOM.

- The DAE Pilot Program in FY 2010 will support Agile Transportation 21 (AT21). AT21 is an operational logistics system at U.S. Transportation Command that has been identified for sustainment and transition to a new joint POR via the DAE Pilot.

E. Major Performers: Not applicable for this item.

OSD RDT&E COST ANALYSIS (R3)

BUDGET ACTIVITY			PE NUMBER AND TITLE							PROJECT				
5 - System Development and Demonstration (SDD)			0605648D8Z - Defense Acquisition Executive (DAE)							P650				
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	FY 2010 Cost	FY 2010 Award Date					
JADOCS Primary Hardware Development	Sub Allocation	Army ERDC	1964	867	1-4Q	968	1-4Q		1-4Q					
Agile Transportation for the 21st Century (AT21)	Sub Allocation	USTRANSCOM						4267	1-4Q					
Subtotal:			1964	867		968		4267						
Remarks:														
The DAE Pilot Program in FY 2010 will support Agile Transportation 21 (AT21). AT21 is an operational logistics system at U.S. Transportation Command that has been identified for sustainment and transition to a new joint POR via the DAE Pilot.														
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	FY 2010 Cost	FY 2010 Award Date					
JADOCS Support Costs			3000	3000	1-4Q	3000								
Subtotal:			3000	3000		3000								
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	FY 2010 Cost	FY 2010 Award Date					
JADOCS Test & Eval			844	788	1-4Q	883								
Subtotal:			844	788		883								
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	FY 2010 Cost	FY 2010 Award Date					
JADOCS Mgt Svcs			1000	1000	1-4Q	1000								
Subtotal:			1000	1000		1000								
Project Total Cost:			6808	5655		5851		4267						

Schedule Profile (R4 Exhibit)

May 2009

BUDGET ACTIVITY		PE NUMBER AND TITLE												PROJECT													
5 - System Development and Demonstration (SDD)		0605648D8Z - Defense Acquisition Executive (DAE)												P650													
Event Name	FY 08				FY 09				FY 10																		
	1	2	3	4	1	2	3	4	1	2	3	4															
Planning, Planning	█				█																						
Planning					█				█																		
Planning									█																		
Software Development	█																										
Software Development					█																						
Internal Testing, Internal Testing					█																						
Internal Testing									█																		
External Testing	█																										
External Testing					█																						
External Testing	█																										

Schedule Profile (R4 Exhibit)

May 2009

BUDGET ACTIVITY
5 - System Development and Demonstration (SDD)

PE NUMBER AND TITLE
0605648D8Z - Defense Acquisition Executive (DAE)

PROJECT
P650

Event Name	FY 08				FY 09																							
	1	2	3	4	1	2	3	4																				
Fielding Release, Fielding Release	■		■																									
Fielding Release							■																					
Support	■																											

Schedule Profile (R4a Exhibit)

May 2009

BUDGET ACTIVITY
5 - System Development and Demonstration (SDD)

PE NUMBER AND TITLE
0605648D8Z - Defense Acquisition Executive (DAE)

PROJECT
P650

<u>Schedule Detail</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>					
Planning								
Planning								
Planning	1Q - 3Q							
Planning	1Q - 4Q	1Q - 2Q						
Planning	3Q - 4Q	1Q - 4Q	1Q - 3Q					
Planning		3Q - 4Q	1Q - 4Q					
Planning			3Q - 4Q					
Software Development								
Software Development								
Software Development								
Software Development								
Software Development	1Q - 4Q							
Software Development		1Q - 4Q						
Software Development			1Q - 4Q					
Software Development								
Internal Testing								
Internal Testing								
Internal Testing								
Internal Testing	2Q							
Internal Testing	4Q	1Q						
Internal Testing		4Q	1Q					
Internal Testing			4Q					
Internal Testing								
External Testing								
External Testing								
External Testing								
External Testing	2Q							

Schedule Profile (R4a Exhibit)

May 2009

BUDGET ACTIVITY		PE NUMBER AND TITLE					PROJECT	
5 - System Development and Demonstration (SDD)		0605648D8Z - Defense Acquisition Executive (DAE)					P650	
External Testing		2Q						
External Testing			2Q					
External Testing	2Q							
External Testing								
Fielding Release								
Fielding Release								
Fielding Release	1Q							
Fielding Release	3Q							
Fielding Release		3Q						
Fielding Release			3Q					
Fielding Release								
Fielding Release								
Support	1Q - 4Q	1Q - 4Q	1Q - 4Q					
1.0.2.0								
1.0.3.0								
1.0.4.0								
1.0.5.0								
1.0.6.0								
1.0.7.0								
1.0.8.0	1Q - 2Q							
1.0.9.0	1Q - 4Q	1Q - 4Q	1Q					

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED